

## Appendix 5 – Fees & Charges

### Schedule of Fees and Charges 2024/25 - Social Services

Income Source	23-24 Charge	Proposed 24-25	Unit of Charge (per	%
<b>Other Local Authority Charges</b>				
<b>NCC Residential Homes (£ per week)</b>				
Blaen-y-pant - Residential/Dementia Care	943	1,015	per week	7.6%
Parklands - Residential Care	807	868	per week	7.6%
Spring Gardens - Dementia Care	943	1,015	per week	7.6%
<b>Respite Facilities (£ per week)</b>				
<b>Centrica - additional direct care support</b>		variable depending on need		
Centrica - Standard rate	1,263	1,996	per week	58.1%
<b>Day Services (£ per week)</b>				
Short Breaks - sessional rate	57	61	per session (half day)	7.6%
<b>Children's Residential charge to other LA or Health (£ per week)</b>				
In-house children residential homes	Variable depending on needs of the child			
<b>Newport Residents Charges</b>				
<b>NCC Residential Homes (£ per week)– stays over 8 weeks and permanent admissions).</b>				
Blaen-y-pant - Residential/Dementia Care	943	1,015	per week	7.6%
Parklands - Residential Care	807	868	per week	7.6%
Spring Gardens - Dementia Care	943	1,015	per week	7.6%
<i>Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income.</i>				
<b>NCC Residential Homes Respite/Short stays up to 8 weeks (£ per week)</b>				
Blaen-y-pant - Residential & Dementia Care	Charged under the Welsh Government non-residential charging policy which is currently capped at £100 per week. The Council will seek to increase this in line with any uplifts in the cap. For example, if Welsh Government increase the cap to £120 per week, that would be chargeable from the date of policy change.			0%
Parklands - Residential Care				
Spring Gardens - Dementia Care				
<b>Respite Facilities (£ per week)</b>				
Centrica				
<b>Supported Housing (£ per week)</b>				
Supported Housing for Learning Disability clients				
<b>Day Services (£ per day)</b>				
Day Services/Opportunities – Learning Disability				
Day Services/Opportunities – Mental Health/Older People				
Spring Gardens Short Breaks				
<b>Legal and Administration Charges</b>				
Deferred Payment Administration Charge (DPA)	£158	£290	each	83.5%
Legal charge	£210	£210	each	0.0%
Interest Charges	Variable - applied to property sales			
<b>Residential care - provided by external providers</b>				
Residents charge will be dependent on weekly charge from external provider				
<i>Applicable to those who have capital in excess of £50k (capital threshold level set by the WG) or sufficient disposable income.</i>				
<b>Non-residential care - provided by external providers</b>				
<b>Direct payments</b>				
<i>Where services are provided by external providers the charges made are based on actual costs paid to providers (after income assessment has been made)</i>				
<b>Telecare</b>				
Telecare package	Dependent on external provider charge			
New telecare package installation charge	£0	to be introduced in 24-25. Work on-going to determine charge		
Pendant Alarm monitoring basic package	£5	£5	per alarm per week	0.0%
<b>Appointeeships</b>				
Residential/Nursing	£32.88	£66.43	per month	102.0%
Supported Living/Community based/Complex	£60.32	£108.38	per month	79.7%
Management of Funerals	£25 p/hr	£1,854	per Funeral	
Management of mobility cars	£250	£1,030	per annum	
<b>Deputyships</b>				
Dependent on external provider charge				
<b>Animal welfare/property clearances</b>				
Dependent on external provider charge				
<b>Protection of property NCC administration charge</b>	0.00	49.50	per week	
<b>Protection of property</b>	Dependent on company charge			